

2022-2023 BELLVILLE ISD
SCHOOL DISTRICT BUDGET

100-199	240	500	Totals
General Fund	Food Service	Debt Service	
16,939,208	523,632	3,347,695	20,810,535
6,726,943	7,042		6,733,985
448,862	924,821		1,373,683
24,115,013	1,455,495	3,347,695	28,918,203

Total Revenues

EXPENDITURES BY FUNCTION

5700 Local Rev.	13,531,233		13,531,233
5800 State Rev.	308,734		308,734
5900 Federal Rev.	243,464		243,464
	348,974		348,974
	1,302,055		1,302,055
	697,900		697,900
	26,808		26,808
	349,235		349,235
	1,133,767		1,133,767
	3,000	1,455,495	1,458,495
	1,094,750		1,094,750
	1,206,614		1,206,614
	2,350,443		2,350,443
	502,317		502,317
	263,838		263,838
	26,838		26,838
		3,347,695	3,347,695
	259,701		259,701
	61,346		61,346
	403,996		403,996
Total General Fund Expend.	24,115,013	1,455,495	28,918,203

1100 Excess (Deficiency)	0	0	0
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